

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Miscellaneous Trust Funds

Program Components	2001 Estimate	2002 Budget Estimate	Change From 2001 (+/-)
A. Donations, National Park Service	18,400	18,400	0
B. Preservation, Birthplace of Abraham Lincoln	8	8	0
Total Requirements \$(000)	18,408	18,408	0

AUTHORIZATION

16 U.S.C. 6 (Donations, National Park Service)

16 U.S.C. 211, 212 (Preservation, Birthplace of Abraham Lincoln)

OVERVIEW

These permanent appropriations are used: (A) to use donated funds consistent with legislative authority and the wishes of the grantors, and (B) to preserve the birthplace of Abraham Lincoln from an endowment established for that purpose.

APPLICABLE NATIONAL PARK SERVICE MISSION GOALS

- Ia Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.
- Ila Visitors safely enjoy and are satisfied with the availability, accessibility, diversity, and quality of park facilities, services, and appropriate recreational opportunities.

A. National Park Service, Donations Estimated Program and Anticipated Accomplishments

Estimated: \$18,400,000

The Secretary of the Interior is authorized to accept and use donated funds for the purposes of the National Park System. Use of these funds is strictly controlled. The amount of \$18,400,000 for FY 2000 and for FY 2001 reflects the most current donations estimates by the Service.

B. Preservation, Birthplace of Abraham Lincoln Estimated Program and Anticipated Accomplishments

Estimated: \$8,000

The Lincoln Farm Association established an endowment, the proceeds of which are used to help preserve the Abraham Lincoln Birthplace National Historic Site. No change in the amount of proceeds from year to year is estimated.

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
MISCELLANEOUS TRUST FUNDS

Unavailable Collections (in millions of dollars)

Identification code 14-9972-0-7-303	2000 actual	2001 estimate	2002 estimate
01.99 Balance, start of year	0	0	0
02.01 Receipts: Donations to National Park Service	18	18	18
05.01 Appropriation: Miscellaneous trust funds	-18	-18	-18
07.99 Balance, end of year	0	0	0

Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	2000 actual	2001 estimate	2002 estimate
Obligations by program activity:			
10.00 Total new obligations	17	18	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	22	22
22.00 New budget authority (gross)	18	18	18
22.10 Resources available from recoveries of prior year obligation	1	0	0
23.90 Total budgetary resources available for obligation	39	40	40
23.95 Total new obligations	-17	-18	-18
24.40 Unobligated balance carried forward, end of year	22	22	22
New budget authority (gross), detail:			
Mandatory:			
60.27 Appropriation (trust fund, indefinite)	18	18	18
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year	5	6	6
73.10 Total new obligations	17	18	18
73.20 Total outlays (gross)	-15	-18	-18
73.45 Recoveries of prior year obligations	-1	0	0
74.40 Unpaid obligations, end of year	6	6	6
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	15	18	18

MISCELLANEOUS TRUST FUNDS
Program and Financing (in millions of dollars) (continued)

Identification code 14-9972-0-7-303	2000 actual	2001 estimate	2002 estimate
Net budget authority and outlays:			
89.00 Budget authority	18	18	18
90.00 Outlays	15	18	18

Object Classification (in millions of dollars)

Identification code 14-9972-0-7-303	2000 actual	2001 estimate	2002 estimate
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	9	10	10
26.0 Supplies and materials	2	2	2
32.0 Land and structures	1	1	1
99.9 Total new obligations	17	18	18

Personnel Summary

Identification code 14-9972-0-7-303	2000 actual	2001 estimate	2002 estimate
1001 Full-time equivalent employment	121	121	121

Note: Revisions to estimated FY 2001 and FY 2002 unobligated balances and unpaid obligations were made too late to include in the Budget Appendix.